

Coxhoe Parish Council

Committee Finance Sub Committee
Date Thursday 27th November 2008
Time 6.30pm
Place Coxhoe Village Hall

Agenda

- 1. Apologies**
- 2. Members Declaration of Interests**
- 3. Review of estimates for 2009-10 financial year**

Signed

A handwritten signature in blue ink, appearing to read 'MR', is placed on a light yellow rectangular background.

Maxine Robinson, Clerk.

22nd November 2008

Points of note

1. Salary – Clerk – Based on 1 increment for CiLCA, 1 increment for service, 3% current year (interim 2.45% - at arbitration asking for 6% or £1,000 whichever is the greater) and presuming a 2.5% 09-10 pay settlement + employers NI contributions = £ per annum
 - a. 50 hours monthly = £5339
 - b. 60 hours monthly = £6530
 - c. 65 hours monthly = £7133
 - d. 70 hours monthly = £7736
2. Subscriptions

NALC / CDALC subs @12.64 per capita =	£ 397.40
Local Council Review – 1 copy bi-monthly @ £13.50 =	£ 81.00
Quality Council Registration	£ 58.75
SLCC membership	£ 100.00
Total	£ 637.15
3. Member Training & Conferences

NALC AGM & conference approx £300 + travel + subsistence/ accommodation =	£500
Training allowance £400 To choose what want to do – training events or conference	
Total	£ 500
4. Web – have included a sum for growth / improving this.
5. I've included 5,000 per village for traffic calming, work to be done on the clock, a seat and litter bin, 2 planters for village high street, landscape architect fees for a future project and legal fees.

There is no assumption of an income from sale of assets and no increase in allotment rents as this is to be considered for reimbursement back to them.

These are only starting figures for debate.

There needs to be a maintenance of appropriate balances considered.

I am continuing to work on these and will add more detail ready for the meeting. If there is anything I've missed, please email everyone on the committee and I'll add them in and I'll bring them to the meeting adjusted.

Hope this helps.

Maxine Robinson
Clerk