

# Coxhoe Parish Council

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## Report of the proceedings of the meeting of the Finance Sub-Committee held 27<sup>th</sup> November, 2008 at 6.30pm in the Coxhoe Village Hall.

**Present:- Cllrs Ron Mayo, Stuart Dunn & Keith Pounder.  
Clerk Maxine Robinson**

- 1. Apologies:- Colin Thirlaway**
- 2. Members Declaration of Interests – none**
- 3. Review of estimates for 2009-10 financial year – Considerations were given as follows:-**

**A. Salary** – Clerk – Based on 1 increment for CiLCA, 1 increment for service, 3% current year (interim 2.45% - at arbitration asking for 6% or £1,000 whichever is the greater) and presuming a 2.5% 09-10 pay settlement + employers NI contributions = £ per annum at 16 hours per week max.

**B. Subscriptions**

NALC / CDALC subs @12.64 per capita =	£ 397.40
Local Council Review – 1 copy bi-monthly @ £13.50 =	£ 81.00
Quality Council Registration	£ 58.75
SLCC membership	£ 100.00
Total	£ 637.15

**C. Member Training & Conferences**

NALC AGM & conference approx £300 + travel + subsistence/ accommodation = £500  
Training allowance £400 To choose what want to do – training events or conference  
Total £ 500

**D. Web** – have included a sum for growth / improving this.

**E.** Also included a sum per village for traffic slow sign moving, clocks maintenance, a seat and litter bin, 2 planters for village high street, fees for a future projects. An amount for Projects has also been included.

**F.** There may be some carry over into balances under some headings, dependent upon how the final quarter of the financial year concludes.

**G.** There is no assumption of an income from sale of assets and no increase in allotment rents as this is to be considered for reimbursement back to them.

The figures demonstrate a 5% increase in the rates, in line with inflation.

Meeting closed at 8pm.